

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Water Plant       | 2                | \$27,440           | \$0   |
| Administrative    | 1                | \$7,519            | \$0   |
| Board Member      | 5                | \$0                | \$0   |