

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$1,880,139	\$866,144
Community Services	123	\$1,187,995	\$528,455
Development Services	27	\$1,079,324	\$495,144
Administration	5	\$337,777	\$160,495
Finance	7	\$304,280	\$190,319
Elected Officials	5	\$16,697	\$73,421