| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 75,225$ | $\$ 19,829$ |  |
| Admin | 2 | $\$ 39,574$ | $\$ 16,378$ |  |
| Accounting | $\mathbf{2}$ | $\$ 15,786$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

