

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	32	\$1,396,499	\$406,109
Police	15	\$788,665	\$355,115
Finance	7	\$290,772	\$74,964
Administration	3	\$252,752	\$73,871
Housing Authority	5	\$227,936	\$53,577
Pool	26	\$197,650	\$27,180
Fire	27	\$145,069	\$93,639
Planning	2	\$98,030	\$32,076
City Council	5	\$36,655	\$61,577
City Clerk - Elected	1	\$33,557	\$5,994