

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Management | 1 | \$50,469 | \$2,413 |
| Clerical | 2 | \$40,899 | \$8,746 |
| Maintenance | 3 | \$32,952 | \$6,482 |
| Board Member | 4 | \$0 | \$0 |