

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	128	\$11,715,738	\$4,935,412
Public Works	105	\$7,535,192	\$2,669,608
Arts, Recreation & Community Services	435	\$5,324,864	\$1,334,032
Community & Economic Development	28	\$2,613,683	\$823,350
Administrative Services	29	\$2,187,708	\$591,760
City Manager/City Attorney's Office	26	\$1,586,966	\$449,215
Human Resources	5	\$354,596	\$108,147