| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 295,559$ | $\$ 61,235$ |  |
| Maintenance | 5 | $\$ 171,203$ | $\$ 41,248$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

