| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Water/Sewer | 5 | $\$ 358,978$ | $\$ 153,104$ |
| Administration | 3 | $\$ 260,518$ | $\$ 105,986$ |
| Board Of Directors | 5 | $\$ 5,705$ | $\$ 0$ |

