

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	28	\$880,714	\$303,268
Administration	15	\$877,883	\$356,507
Wastewater	5	\$361,839	\$126,043
Water	5	\$301,829	\$97,748
Facilities & Resources	3	\$167,863	\$72,291