

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	86	\$8,759,159	\$4,393,995
Public Services	77	\$5,214,254	\$2,846,410
Parks & Community Services	304	\$3,516,852	\$1,197,357
Planning & Community Development	25	\$2,027,631	\$926,035
Engineering	20	\$1,996,720	\$964,422
Administrative Services	19	\$1,359,838	\$623,973
City Manager	3	\$349,122	\$131,439
City Clerk	3	\$316,040	\$111,524
City Attorney	3	\$197,134	\$96,364
City Council	6	\$83,675	\$86,601
Commissioner	13	\$15,100	\$0