| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Security | 6 | $\$ 222,984$ | $\$ 51,717$ |
| Utility | 4 | $\$ 201,959$ | $\$ 44,300$ |
| Administration | 4 | $\$ 145,399$ | $\$ 40,495$ |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |

