

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,492,481	\$433,980
Field Operations	17	\$817,248	\$310,347
Finance	9	\$617,794	\$240,081
Administration	6	\$377,337	\$104,178
Engineering	3	\$281,771	\$94,448
Meter Reading	3	\$140,459	\$49,719
Physical Plant Maintenance	2	\$88,537	\$30,515
Water Conservation	1	\$51,640	\$21,879
Board Member	5	\$7,000	\$0