

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$380,145	\$111,812
Water Operations	6	\$262,574	\$92,557
Wastewater Treatment	4	\$213,902	\$59,183
Parks	27	\$117,109	\$15,079
Solid Waste	2	\$26,109	\$22,664