

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	320	\$37,510,405	\$12,130,369
Fire	97	\$15,180,521	\$4,264,337
Public Works	136	\$7,935,166	\$3,184,359
Finance	36	\$3,041,388	\$949,121
Recreation	132	\$2,951,125	\$721,792
Library	64	\$2,584,839	\$802,923
Planning And Building	23	\$1,956,146	\$653,519
Richmond Housing Authority	24	\$1,907,773	\$701,408
Engineering	22	\$1,787,268	\$557,871
City Manager	28	\$1,695,251	\$576,483
Employment And Training	22	\$1,575,020	\$562,628
Information Technology	19	\$1,497,449	\$471,200
Human Resource Management	22	\$1,428,983	\$429,024
City Attorney	13	\$1,333,615	\$338,145
Community Economic Development	12	\$1,244,700	\$347,653
Office Of Neighborhood Safety	28	\$823,113	\$241,843
Port	6	\$671,551	\$217,290
City Clerk	4	\$334,851	\$112,998
City Council	10	\$244,314	\$95,933
Mayor	4	\$216,870	\$98,835
Police Commission	1	\$67,531	\$33,574