

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|------------------|--------------------|---|
| Fire & EMS | 44 | \$2,512,677 | \$863,456 |
| General Services | 10 | \$628,463 | \$249,595 |
| Solid Waste Services | 14 | \$567,980 | \$253,954 |
| Water Services | 9 | \$449,729 | \$195,006 |
| Sewer Services | 9 | \$436,889 | \$185,857 |
| Health & Safety | 1 | \$88,179 | \$28,050 |
| Governing Board | 5 | \$16,000 | \$0 |