

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire & EMS	44	\$2,512,677	\$863,456
General Services	10	\$628,463	\$249,595
Solid Waste Services	14	\$567,980	\$253,954
Water Services	9	\$449,729	\$195,006
Sewer Services	9	\$436,889	\$185,857
Health & Safety	1	\$88,179	\$28,050
Governing Board	5	\$16,000	\$0