

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	16	\$1,651,671	\$478,238
Treatment	12	\$1,023,865	\$267,153
Administration	4	\$598,799	\$164,414
Finance	7	\$440,628	\$134,706
Engineering	5	\$415,769	\$104,821
Conservation	5	\$357,441	\$146,115
Customer Service	3	\$262,411	\$66,715
Board/Administration	5	\$0	\$0