| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Operations | 13 | $\$ 778,399$ | $\$ 260,461$ |
| Security | 20 | $\$ 599,597$ | $\$ 254,518$ |
| Administration | 6 | $\$ 518,401$ | $\$ 180,975$ |
| Board Of Directors | 5 | $\$ 14,500$ | $\$ 0$ |

