

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Police | 61 | \$5,631,598 | \$2,229,518 |
| Maintenance | 16 | \$1,131,804 | \$417,903 |
| Engineering | 9 | \$770,800 | \$252,352 |
| Administrative Services | 10 | \$758,626 | \$217,786 |
| 511 Contra Costa | 12 | \$628,485 | \$156,041 |
| Planning | 7 | \$592,470 | \$160,525 |
| City Manager | 5 | \$470,512 | \$95,902 |
| Redevelopment | 1 | \$190,386 | \$37,674 |
| Building | 2 | \$160,607 | \$68,850 |
| Building/Maintenance | 1 | \$157,266 | \$58,819 |
| Economic Development | 1 | \$129,959 | \$46,205 |
| Police/Administrative Services | 1 | \$129,647 | \$29,539 |
| City Council | 6 | \$42,493 | \$3,945 |
| City Treasurer | 1 | \$9,520 | \$1,213 |
| City Clerk | 2 | \$7,298 | \$593 |