

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations - Sewer	16	\$1,163,803	\$465,542
Operations - Water Operations	13	\$985,748	\$377,126
Finance	13	\$870,812	\$335,621
Administration	9	\$759,602	\$286,751
Operations - Water Distribution	11	\$726,431	\$282,427
Operations - Engineering	9	\$708,454	\$258,464
Parks - Administration	11	\$676,614	\$254,921
Parks - Maintenance	19	\$669,047	\$194,256
Operations - Water Treatment	7	\$650,285	\$194,369
Parks - Recreation	54	\$551,973	\$21,939
Finance - Customer Service	8	\$437,728	\$184,599
Operations - Facilities & Fleet	5	\$339,083	\$146,741
Finance - Meter Reading	5	\$270,087	\$125,009
Operations - Administration	4	\$259,636	\$107,551
Administration - Hr	3	\$210,227	\$92,332
Operations	1	\$126,666	\$49,075
Operations - General Services	2	\$97,202	\$49,768
Finance - Field	1	\$51,112	\$25,350
Board	5	\$20,571	\$18,596