| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 5 | $\$ 264,735$ | $\$ 122,361$ |
| Administration | 4 | $\$ 171,191$ | $\$ 91,950$ |
| Board Of Directors | 5 | $\$ 6,425$ | $\$ 0$ |

