

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|----------------------------------------|
| Administration     | 2         | \$122,125   | \$51,817                               |
| Water/Sewer        | 2         | \$88,425    | \$90,224                               |
| Fire Department    | 1         | \$12,600    | \$0                                    |
| Board Of Directors | 5         | \$0         | \$0                                    |