| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration P/T | 2 | $\$ 50,547$ | $\$ 0$ |  |
| Operations P/T | 1 | $\$ 23,192$ | $\$ 6,513$ |  |
| Board Member | 5 | $\$ 2,250$ | $\$ 0$ |  |

