

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$9,232,938	\$4,115,958
Public Works	110	\$4,419,357	\$1,448,440
Engineering	22	\$1,502,569	\$435,693
Finance	20	\$1,167,375	\$430,647
Power Company	15	\$1,157,036	\$353,698
Parks And Recreation	81	\$1,075,050	\$176,938
Building	8	\$423,092	\$115,859
City Manager	3	\$387,813	\$116,009
Human Resources	5	\$363,977	\$97,152
Marina	6	\$358,185	\$126,252
Planning	6	\$344,585	\$119,194
Housing	5	\$253,035	\$95,057
City Clerk	1	\$124,342	\$37,220
Redevelopment	1	\$107,579	\$38,020
CDBG	1	\$67,441	\$31,102
Redevelopment Agency	1	\$66,566	\$32,332
Housing Authority	1	\$56,788	\$30,962
City Council	5	\$31,995	\$23,866
Economic Development	3	\$3,678	\$0