

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	23	\$1,547,739	\$414,655
Utility Department	14	\$795,542	\$203,046
Administration	5	\$424,164	\$98,330
Public Works	2	\$197,351	\$59,567
Board Member	5	\$0	\$29,705