

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$3,827,009	\$945,174
Fire	15	\$1,744,878	\$470,627
Administration	14	\$953,875	\$193,574
Public Works	14	\$889,606	\$228,100
Water Pollution Control Plt	13	\$672,366	\$181,782
Recreation	35	\$244,966	\$36,767
Senior Center	12	\$161,349	\$41,828
Cable	14	\$159,749	\$38,224
Redevelopment	1	\$149,236	\$4,369
Planning	1	\$114,000	\$14,423
Tiny Tots	4	\$93,753	\$24,815
Building	1	\$68,343	\$24,141
City Council	5	\$33,345	\$38,922
Parks	1	\$11,960	\$0