| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 200,434$ | $\$ 48,388$ |  |
| Recreation | 9 | $\$ 75,660$ | $\$ 4,005$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

