

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works & Eng Services	14	\$973,560	\$250,593
Parks & Recreation	68	\$695,167	\$121,521
Administration	6	\$525,373	\$107,234
Planning	5	\$424,493	\$95,511
Finance	4	\$211,791	\$58,799
Police	2	\$120,988	\$39,811
Council	5	\$0	\$0