

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Maintenance | 5 | \$455,290 | \$228,985 |
| Administration/General | 3 | \$412,367 | \$169,165 |
| Finance | 2 | \$168,178 | \$79,712 |
| Engineering | 2 | \$150,347 | \$65,294 |
| Board of Directors | 5 | \$8,500 | \$14,756 |