

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,451,328	\$172,155
Public Works & Engineering	15	\$642,263	\$85,071
Planning	6	\$311,627	\$29,765
Town Manager	3	\$309,112	\$44,294
Administrative Services	3	\$276,565	\$55,205
Parks & Recreation	25	\$248,023	\$38,224
Town Council	5	\$0	\$0