| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant Workers | 8 | $\$ 121,626$ | $\$ 31,973$ |
| Office Administration | 3 | $\$ 111,240$ | $\$ 41,344$ |
| Manager | 2 | $\$ 51,718$ | $\$ 13,637$ |
| Board Members | 5 | $\$ 9,500$ | $\$ 0$ |

