

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|----------------------------------------|
| Police Department | 68 | \$4,913,713 | \$2,840,292 |
| Public Works Department | 37 | \$2,321,904 | \$863,218 |
| Water Department | 20 | \$1,443,593 | \$584,653 |
| Community Development Department | 92 | \$1,269,943 | \$354,411 |
| Administrative Services | 15 | \$1,041,449 | \$366,781 |
| General Government | 14 | \$407,029 | \$193,207 |
| Parking District | 1 | \$51,386 | \$28,869 |