

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	7	\$431,753	\$225,116
Refuse	6	\$273,980	\$163,082
Parks and Recreation	26	\$219,000	\$85,546
Sanitation	1	\$83,595	\$36,732
After School Program	1	\$27,230	\$0
Board of Directors	4	\$10,000	\$0