

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Fire | 11 | \$1,178,610 | \$510,036 |
| Recreation | 182 | \$896,735 | \$102,758 |
| Park | 7 | \$341,323 | \$166,352 |
| Admin. | 2 | \$115,547 | \$53,864 |
| Board of Directors | 5 | \$0 | \$0 |