

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	9	\$801,519	\$249,736
Engineering	8	\$732,298	\$263,904
Parks & Recreation	41	\$610,542	\$127,286
Administration	8	\$531,999	\$170,430
Public Works	5	\$327,752	\$87,884
City Manager	1	\$276,557	\$62,047
Police Services	2	\$150,495	\$41,716
Parking Enforcement	4	\$124,085	\$32,664
School Bus Program	2	\$115,551	\$33,418
City Clerk	1	\$103,412	\$31,639
Parks & Trails Maintenance	2	\$85,431	\$21,656
Senior Transportation	7	\$73,536	\$0
Code Enforcement	1	\$68,434	\$26,911
Senior Services	2	\$45,190	\$18,399
City Council	5	\$0	\$0