| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 4 | $\$ 83,787$ | $\$ 8,565$ |  |
| Administration | 2 | $\$ 62,827$ | $\$ 6,500$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

