

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Safety	29	\$2,521,178	\$1,076,515
Park and Recreation	82	\$988,679	\$263,001
Municipal Services	10	\$661,249	\$254,243
City Manager	2	\$342,667	\$88,629
Administrative Services	4	\$319,038	\$96,815
Finance	6	\$302,749	\$96,780
Hercules Municipal Utility	3	\$184,571	\$40,844
Community Development	8	\$164,007	\$20,646
Engineering	1	\$84,681	\$26,890
Human Resources	2	\$75,960	\$25,510
Business Development	2	\$62,088	\$7,901
Building	1	\$57,715	\$16,515
City Council	7	\$56,195	\$3,718