

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$660,612	\$276,100
Admin	3	\$245,700	\$87,684
Finance	2	\$157,263	\$66,803
Customer Service	4	\$157,019	\$66,748
Director	5	\$43,365	\$0
Parks and Recreation	7	\$31,140	\$0