| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Adminstration | 6 | $\$ 381,018$ | $\$ 145,789$ |
| Operations | 7 | $\$ 272,303$ | $\$ 116,297$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

