

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	34	\$5,091,329	\$2,243,417
2012 - Police Operations	46	\$3,410,433	\$1,760,882
2011 - Police Administration	14	\$961,497	\$498,929
5020 - Recreation-Childcare Admin	76	\$944,552	\$240,837
2013 - Police Investigations	10	\$885,177	\$454,897
3030 - Public Works Maintenance	10	\$680,398	\$317,718
5040 - Recreation Senior Services	20	\$492,112	\$208,207
5030 - Recreation Swim Center	84	\$491,356	\$105,828
1080 - Environmental Services	13	\$454,800	\$242,991
1020 - City Manager	3	\$415,585	\$161,494
4040 - Community Development-Bldg Svc	8	\$411,318	\$182,999
1050 - Financial Services Division	5	\$398,563	\$185,158
3020 - Public Works Engineering	5	\$383,992	\$111,470
4030 - Community Development-Planning	3	\$297,649	\$106,874
4010 - Community Development Admin	4	\$274,544	\$123,025
5010 - Recreation-Adult/Community	6	\$257,415	\$82,877
1070 - Information Systems	2	\$182,456	\$92,888
1060 - Employee Services Division	2	\$170,915	\$88,870
4020 - Community Development-Econ Dev.	2	\$168,234	\$45,652
1040 - City Clerk	2	\$148,193	\$68,135
5050 - Recreation-Adult	3	\$56,889	\$30,370
1010 - City Council	7	\$26,782	\$5,546
5060 - Recreation - Youth	7	\$15,880	\$0