

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	7	\$655,784	\$178,710
Park Maintenance	12	\$593,013	\$232,489
Town Manager	6	\$537,062	\$188,669
Finance	6	\$442,237	\$142,488
Street Maintenance	7	\$432,518	\$127,350
Recreation	144	\$427,909	\$16,042
Transportation Services	6	\$382,281	\$118,931
Building	8	\$339,841	\$117,058
Police	16	\$339,388	\$49,516
Recreation Services	6	\$312,786	\$124,978
Information Systems	4	\$257,323	\$83,758
Engineering	5	\$251,387	\$77,654
Planning	7	\$248,027	\$57,911
Roadside Landscaping	4	\$225,805	\$95,891
Maintenance Administration	3	\$220,515	\$80,797
Legal Services	1	\$199,400	\$75,119
Engineering Inspection	3	\$189,145	\$59,021
Human Resources	2	\$170,304	\$43,219
Town Office Front Counter	2	\$115,175	\$18,776
Recreation-Theatre	2	\$94,077	\$31,481
Recreation-Cultural Arts	2	\$85,715	\$33,959
Maintenance	6	\$82,964	\$3,110
Recreation-Adult	1	\$48,922	\$15,640
Recreation-Sports & Fitness	1	\$48,175	\$25,913
Recreation-Senior	2	\$47,896	\$21,339
Recreation-Facilities	1	\$47,895	\$31,402
Recreation-Teen	1	\$46,126	\$14,152
Recreation-Youth	1	\$39,353	\$20,850
Council	6	\$36,886	\$1,384