| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Utilities | 4 | $\$ 33,296$ | $\$ 0$ |
| Administration | 1 | $\$ 6,975$ | $\$ 0$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

