

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	237	\$21,477,751	\$9,415,893
Public Works	139	\$4,539,674	\$1,996,238
Community & Econ Development	51	\$3,392,288	\$1,215,407
Parks & Recreation	257	\$2,172,508	\$433,064
City Management	26	\$1,248,687	\$413,397
Finance	21	\$1,217,015	\$433,654
Information Technology	14	\$1,071,863	\$388,581
Human Resources	7	\$520,379	\$206,691
City Attorney	5	\$425,188	\$127,540