| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 564,336$ | $\$ 290,718$ |
| Administration | 8 | $\$ 412,597$ | $\$ 200,388$ |
| Parks | 57 | $\$ 390,070$ | $\$ 208,720$ |
| Admin | 1 | $\$ 46,460$ | $\$ 30,784$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

