

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	8	\$355,591	\$218,708
Construction	5	\$213,134	\$126,539
Administration	7	\$200,988	\$177,774
Engineering	3	\$122,552	\$67,029
Finance	1	\$75,018	\$40,049
Customer Service	2	\$74,916	\$63,505