

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	15	\$1,178,655	\$508,563
Administration	7	\$414,188	\$130,102
Public Works	24	\$403,119	\$118,789
Community Development	2	\$136,628	\$55,398
Finance Department	3	\$122,131	\$38,951
Legislative	6	\$23,010	\$4,020
Planning	6	\$6,600	\$0