

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	87	\$7,879,167	\$3,549,314
Public Works-Operations	86	\$6,127,206	\$2,393,233
Parks & Recreation	170	\$2,494,528	\$749,916
Finance & Information Systems	34	\$2,424,811	\$845,865
Community Development	29	\$2,132,904	\$814,801
Engineering	18	\$1,770,373	\$588,681
City Administration	11	\$1,167,576	\$366,173
City Attorney	4	\$449,992	\$124,596
Legislative	6	\$22,739	\$83,863