

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	144	\$13,957,163	\$5,540,970
Public Works	87	\$4,926,510	\$1,901,083
Community Development	15	\$1,218,715	\$460,252
Recreation	184	\$899,957	\$101,948
Finance	19	\$758,419	\$306,420
Prewett Park	115	\$377,332	\$50,722
City Manager	3	\$293,873	\$88,047
Information Systems	4	\$277,903	\$121,300
City Attorney	2	\$258,493	\$86,121
Human Resources	6	\$258,361	\$92,874
Senior Bus	3	\$104,045	\$42,882
Capital Improvements	1	\$88,257	\$10,202
City Council	8	\$80,961	\$50,422
City Clerk	4	\$65,817	\$26,391
City Treasurer	1	\$16,087	\$5,921