| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 3 | $\$ 121,128$ | $\$ 11,499$ |
| Field Staff | 2 | $\$ 105,240$ | $\$ 14,555$ |
| Maintenance | 1 | $\$ 3,490$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

