

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	21	\$828,808	\$95,774
Neighborhood Parks	9	\$284,722	\$47,215
Athletic Fields	8	\$252,608	\$41,903
Facilities	7	\$221,218	\$37,747
Kydzone	51	\$219,275	\$17,943
Admission/ Passes	59	\$154,038	\$0
Athletic Sports	25	\$128,230	\$17,943
General Recreation	2	\$120,168	\$14,658
Senior Activity	3	\$107,689	\$4,143
Parks Administration	5	\$87,475	\$1,151
Teen Center	5	\$32,347	\$306
Cc&R	2	\$30,350	\$0
Board Of Directors	5	\$21,600	\$0
Aquacise	1	\$882	\$0