

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|------------------|--------------------|---|
| Administration | 21 | \$828,808 | \$95,774 |
| Neighborhood Parks | 9 | \$284,722 | \$47,215 |
| Athletic Fields | 8 | \$252,608 | \$41,903 |
| Facilities | 7 | \$221,218 | \$37,747 |
| Kydzone | 51 | \$219,275 | \$17,943 |
| Admission/ Passes | 59 | \$154,038 | \$0 |
| Athletic Sports | 25 | \$128,230 | \$17,943 |
| General Recreation | 2 | \$120,168 | \$14,658 |
| Senior Activity | 3 | \$107,689 | \$4,143 |
| Parks Administration | 5 | \$87,475 | \$1,151 |
| Teen Center | 5 | \$32,347 | \$306 |
| Cc&R | 2 | \$30,350 | \$0 |
| Board Of Directors | 5 | \$21,600 | \$0 |
| Aquacise | 1 | \$882 | \$0 |