

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 4         | \$185,292   | \$13,222                               |
| Parks          | 5         | \$183,395   | \$41,551                               |
| Recreation     | 62        | \$164,214   | \$17,969                               |
| Fire           | 1         | \$18,780    | \$0                                    |
| Board Member   | 5         | \$3,800     | \$0                                    |